

M.P. WISE & YEAR WISE REPORT ON MPLADS
Physical and Financial Performance under 15th Lok Sabha

Name of M.P. : Sri Basudeb Acharia, 36-Bankura P.C.

[Rs. in lakh]

Year	Fund received	Works Recommended		Works Sanctioned		Works Completed		Works not completed			Total expenditure	Balance fund	% of utilisation
		No. of scheme	Amount recommended	No. of Scheme	Amount sanctioned	No. of scheme	Amount for complete scheme	No. of scheme	Expenditure incurred	Expenditure to be incurred			
2009-2010	200.00	33	201.07	32	201.21	30	185.12	2	8.42	7.67	193.54	6.46	96.77
2010-2011	200.00	47	230.74	44	222.48	28	126.45	16	69.91	26.12	196.36	3.64	98.18
2011-2012	647.22	92	644.76	92	644.90	17	97.04	75	168.61	379.25	265.65	381.57	41.04
Interest	5.51	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	5.51	0.00
Total	1052.73	172	1076.57	168	1068.59	75	408.61	93	246.94	413.04	655.55	397.18	

Name of M.P. : Smt. Susmita Bauri, 37-Bishnupur (SC) P.C.

[Rs. in lakh]

Year	Fund received	Works Recommended		Works Sanctioned		Works Completed		Works not completed			Total expenditure	Balance fund	% of utilisation
		No. of scheme	Amount recommended	No. of Scheme	Amount sanctioned	No. of scheme	Amount for complete scheme	No. of scheme	Expenditure incurred	Expenditure to be incurred			
2009-2010	200.00	64	202.32	64	202.47	52	178.65	12	19.84	3.98	198.49	1.51	99.25
2010-2011	200.00	44	205.03	44	205.12	13	41.93	31	27.27	135.92	69.20	130.80	34.60
2011-2012	397.22	72	448.13	72	448.17	5	48.69	67	36.13	363.39	84.82	312.40	21.35
Interest	3.85	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	3.85	0.00
Total :	801.07	180	855.48	180	855.76	70	269.27	110	83.24	503.29	352.51	448.56	